

Office of the Court Monitor  
*Emma C., et al., v. Delaine Eastin,*  
*et al.* (No. C96-4179 TEH)

***Fax  
Transmission***

**Date:** 11/18/10  
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**# of pages including cover page: 3**

Funds request for December, and income/expenses to date.

**MLAWER CONSULTING**  
**P. O. Box 51170**  
**Palo Alto, CA 94303-9998**

*Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)*

**Request for Funds: December, 2010**

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
<b>Anticipated Expenses</b>				
<u>Staff</u>				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
<u>Consultants</u>				
Fees				
Travel Expenses				
<u>Supplies</u>				
<u>Equipment/Repairs</u>				
<u>Telephone</u>				
<u>Copying</u>				
<u>Postage</u>				
<u>Accounting/Bookkeeping</u>				
<b>TOTAL (per Fund)</b>				
<b>GRAND TOTAL</b>				<b>\$32,769.50</b>

  
**Mark A. Mlawer**

**APPROVED:**



**Thelton E. Henderson**  
**United States District Judge**

11/22/10

**Mlawer Consulting**  
**Profit and Loss by Class**  
 July 1 through November 18, 2010

11/18/10

	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Ortega-Comp	Parent Advocates	TOTAL
<b>Income</b>						
Cash Carryover Income	5,151.29	10,728.24	5,721.51	8,361.44	1,619.90	31,582.38
CDE	13,019.45	15,118.30	19,585.60	0.00	9,623.25	57,346.60
RCSD	24,178.95	28,076.90	36,373.30	0.00	17,871.75	106,500.90
<b>Total Income</b>	<b>42,349.69</b>	<b>53,923.44</b>	<b>61,680.41</b>	<b>8,361.44</b>	<b>29,114.90</b>	<b>195,429.88</b>
<b>Expense</b>						
Consultants						
Fees	0.00	25,167.19	51,237.50	0.00	33,415.00	109,819.69
<b>Total Consultants</b>	<b>0.00</b>	<b>25,167.19</b>	<b>51,237.50</b>	<b>0.00</b>	<b>33,415.00</b>	<b>109,819.69</b>
Copying	119.62	0.00	0.00	0.00	0.00	119.62
Postage	7.50	0.00	0.00	0.00	0.00	7.50
<b>Staff</b>						
Health Insurance	385.52	0.00	0.00	0.00	0.00	385.52
Payroll Service Fees	591.93	0.00	0.00	0.00	0.00	591.93
Salaries	22,299.75	0.00	0.00	0.00	0.00	22,299.75
Social Security/Medicare ...	1,705.93	0.00	0.00	0.00	0.00	1,705.93
Workers Comp	342.19	0.00	0.00	0.00	0.00	342.19
<b>Total Staff</b>	<b>25,325.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,325.32</b>
Supplies	909.75	0.00	0.00	0.00	0.00	909.75
<b>Total Expense</b>	<b>26,362.19</b>	<b>25,167.19</b>	<b>51,237.50</b>	<b>0.00</b>	<b>33,415.00</b>	<b>136,181.88</b>
<b>Net Income</b>	<b>15,987.50</b>	<b>28,756.25</b>	<b>10,442.91</b>	<b>8,361.44</b>	<b>-4,300.10</b>	<b>59,248.00</b>